

MUNICIPIO DE SAN LUCAS
Resultados de Egresos - LDF
(PESOS)

| Concepto | Año 2016 | Año 2017 | Año 2018 | Año 2019 | Año 2020 | Año 2021 |
|---|---------------------|-----------------------|------------------------|------------------------|------------------------|------------------------|
| 1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I) | \$917,204.97 | \$4,351,762.02 | \$22,870,327.96 | \$41,918,160.42 | \$36,552,156.16 | \$42,390,549.42 |
| A. Servicios Personales | | | | | | |
| B. Materiales y Suministros | \$21,671.00 | \$3,114,182.00 | \$13,788,409.45 | \$22,293,255.99 | \$22,776,700.05 | \$21,953,884.00 |
| C. Servicios Generales | \$116,551.59 | \$96,078.77 | \$3,003,448.50 | \$6,400,831.66 | \$5,916,582.72 | \$7,913,635.61 |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas | \$580,155.19 | \$932,873.24 | \$2,819,259.60 | \$6,662,311.06 | \$3,475,103.51 | \$6,004,304.29 |
| E. Bienes Muebles, Inmuebles e Intangibles | | | | | | |
| F. Inversión Pública | \$198,105.00 | \$175,174.01 | \$3,255,845.41 | \$6,561,761.71 | \$4,383,769.88 | \$6,518,725.52 |
| G. Inversiones Financieras y Otras Provisiones | \$0.00 | \$33,239.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| H. Participaciones y Aportaciones | \$722.19 | \$215.00 | \$3,365.00 | \$0.00 | \$0.00 | \$0.00 |
| I. Deuda Pública | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I) | \$0.00 | \$0.00 | \$9,542,773.64 | \$18,317,075.31 | \$13,850,922.06 | \$11,873,109.76 |
| A. Servicios Personales | \$0.00 | \$0.00 | \$4,374,398.00 | \$10,569,837.37 | \$4,913,324.42 | \$4,496,167.99 |
| B. Materiales y Suministros | \$0.00 | \$0.00 | \$1,544,653.45 | \$1,835,612.14 | \$1,663,875.03 | \$1,701,504.07 |
| C. Servicios Generales | | | | | | |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas | \$0.00 | \$0.00 | \$2,486,102.19 | \$5,181,385.80 | \$5,945,211.73 | \$4,958,803.30 |
| E. Bienes Muebles, Inmuebles e Intangibles | \$0.00 | \$0.00 | \$1,137,620.00 | \$730,240.00 | \$1,328,510.88 | \$716,634.40 |
| F. Inversión Pública | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| G. Inversiones Financieras y Otras Provisiones | \$0.00 | \$0.00 | \$10,213,957.05 | \$23,540,971.43 | \$22,390,357.20 | \$22,366,277.27 |
| H. Participaciones y Aportaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| I. Deuda Pública | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3. Total de Egresos Projectados (3 = 1 + 2) | \$917,204.97 | \$4,351,762.02 | \$32,413,101.60 | \$60,235,235.73 | \$50,403,078.22 | \$54,263,659.18 |


 EFRAÍN SERRATO DIAZ
 PRESIDENTE MUNICIPAL


 LIC. ESBYDE MOLINA
 RODRIGUEZ
 SINDICO MUNICIPAL


 RAUL MELCHOR VALENCIA
 CONTRALOR


 L.A.E. ARACELI SERRATO CASTAÑEDA
 TESORERO



*Bajo protesta de decir verdad, declaro que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor.