

MUNICIPIO DE SAN LUCAS
ESTADO DEL EJERCICIO DEL PRESUPUESTO
RAMO O DEPENDENCIA/UNIDAD RESPONSABLE
AL ANUAL DEL 2021

Código	Unidad Responsable	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precomprometer	Comprometido sin Comprometer	Precompromiso sin Comprometer	Presupuesto Disponible para Comprometer	Devengado	Compromiso sin Devenir	Presupuesto Vigente sin Devenir	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)
001	PRESIDENCIA Y GOBIERNO	\$13,337,634.25	\$0.00	\$13,337,634.25	\$0.00	\$13,337,634.25	\$19,672,782.54	\$0.00	-\$6,335,148.29	\$19,672,782.54	\$0.00	-\$6,335,148.29	\$19,672,782.54	\$0.00	\$19,672,782.54	\$0.00	\$0.00
002	TESORERIA Y SUPERVISION	\$3,134,050.24	\$0.00	\$3,134,050.24	\$0.00	\$3,134,050.24	\$2,629,821.62	\$0.00	\$504,228.62	\$2,629,821.62	\$0.00	\$504,228.62	\$2,629,821.62	\$0.00	\$2,629,821.62	\$0.00	\$0.00
003	SERVICIOS	\$3,104,331.00	\$0.00	\$3,104,331.00	\$0.00	\$3,104,331.00	\$2,399,331.78	\$0.00	\$704,999.22	\$2,399,331.78	\$0.00	\$704,999.22	\$2,399,331.78	\$0.00	\$2,399,331.78	\$0.00	\$0.00
004	URBANISMO Y BASTRO	\$6,985,467.17	\$0.00	\$6,985,467.17	\$0.00	\$6,985,467.17	\$8,824,969.95	\$0.00	-\$1,839,502.78	\$8,824,969.95	\$0.00	-\$1,839,502.78	\$8,824,969.95	\$0.00	\$8,824,969.95	\$0.00	\$0.00
005	Y DESARROLLOS	\$3,202,090.29	\$0.00	\$3,202,090.29	\$0.00	\$3,202,090.29	\$3,506,269.09	\$0.00	-\$304,178.80	\$3,506,269.09	\$0.00	-\$304,178.80	\$3,506,269.09	\$0.00	\$3,506,269.09	\$0.00	\$0.00
006	PUBLICA	\$27,980,505.00	\$0.00	\$27,980,505.00	\$0.00	\$27,980,505.00	\$23,340,780.68	\$0.00	\$4,639,724.32	\$23,340,780.68	\$0.00	\$4,639,724.32	\$23,340,780.68	\$0.00	\$23,340,780.68	\$0.00	\$0.00
007	SEGURIDAD PUBLICA	\$12,290,907.00	\$0.00	\$12,290,907.00	\$0.00	\$12,290,907.00	\$8,932,017.25	\$0.00	\$3,358,889.75	\$8,932,017.25	\$0.00	\$3,358,889.75	\$8,932,017.25	\$0.00	\$8,932,017.25	\$0.00	\$0.00
008	SISTEMA DIF	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$3,035,959.54	\$0.00	-\$35,959.54	\$3,035,959.54	\$0.00	-\$35,959.54	\$3,035,959.54	\$0.00	\$3,035,959.54	\$0.00	\$0.00
009	DESARROLLO RURAL	\$2,481,031.79	\$0.00	\$2,481,031.79	\$0.00	\$2,481,031.79	\$3,155,251.05	\$0.00	-\$674,219.26	\$3,155,251.05	\$0.00	-\$674,219.26	\$3,155,251.05	\$0.00	\$3,155,251.05	\$0.00	\$0.00
010	DESARROLLO SOCIAL	\$727,083.37	\$0.00	\$727,083.37	\$0.00	\$727,083.37	\$594,878.30	\$0.00	\$132,205.07	\$594,878.30	\$0.00	\$132,205.07	\$594,878.30	\$0.00	\$594,878.30	\$0.00	\$0.00
011	DIRECCION DE AGUA POTABLE	\$2,385,071.89	\$0.00	\$2,385,071.89	\$0.00	\$2,385,071.89	\$2,130,270.49	\$0.00	\$254,801.40	\$2,130,270.49	\$0.00	\$254,801.40	\$2,130,270.49	\$0.00	\$2,130,270.49	\$0.00	\$0.00
TOTAL		\$78,628,172.00	\$0.00	\$78,628,172.00	\$0.00	\$78,628,172.00	\$78,222,332.29	\$0.00	\$405,839.71	\$78,222,332.29	\$0.00	\$405,839.71	\$78,222,332.29	\$0.00	\$78,222,332.29	\$0.00	\$0.00

EFRAIN SERRATO DIAZ
PRESIDENTE MUNICIPAL

LUC ESPINOZA RODRIGUEZ
SINDICO MUNICIPAL

RAIMUNDO VALENCIA
CONTRALOR

L.A.E. ARACELI SERRATO CASTAÑEDA
TESORERERIA



00000039